

2017-2018 CAAP DUES SCHEDULE

Agency	CSBG Total Alloc. Q1 - Q3	Annualized CSBG Allocation *	2017-2018 Dues Amount	2016-2017 Dues Amount
Armstrong	187,500	250,000	2,100	2,100
CAP of Somerset Co	187,500	250,000	2,100	2,100
Carbon	187,500	250,000	2,100	2,100
PathStone Corp	187,500	250,000	2,100	2,100
Warren/Forest Counties EOC	187,500	250,000	2,100	2,100
Lawrence	189,903	253,204	2,100	2,100
Northern Tier CA	192,002	256,003	2,100	2,100
Indiana	194,227	258,969	2,100	2,100
Lebanon	200,471	267,295	2,100	2,100
Center for Community Action	201,379	268,505	2,100	2,100
Mercer Co.	203,899	271,865	2,100	2,100
Blair	217,457	289,943	2,100	2,100
Butler	224,618	299,491	2,100	2,100
Cambria	238,950	318,600	2,100	2,100
Schuylkill CA	239,586	319,448	2,100	2,100
Venango/Crawford	249,898	333,197	2,100	2,100
Beaver	252,731	336,975	2,100	2,100
Lycoming/Clinton	264,075	352,100	2,100	2,100
Fayette Co.	274,114	365,485	2,100	2,100
Central Susquehanna Opportunities	287,730	383,640	2,100	2,100
South Central	323,396	431,195	3,600	3,600
Monroe Co.	326,744	435,659	3,600	3,600
Community Action Southwest	330,680	440,907	3,600	3,600
Scranton/Lackawanna	341,545	455,393	3,600	3,600
Trehab Inc	364,957	486,609	3,600	3,600
Union/Snyder	371,212	494,949	3,600	3,600
Central PA	396,883	529,177	3,600	3,600
Chester Co.	448,564	598,085	3,600	3,600
Westmoreland	474,590	632,787	3,600	3,600
Greater Erie	477,055	636,073	3,600	3,600
Comm. Progress Council	542,462	723,283	5,100	5,100
Bucks	545,092	726,789	5,100	5,100
Luzerne	567,520	756,693	5,100	5,100
Berks	630,431	840,575	5,100	5,100
Lancaster Co.	633,635	844,847	5,100	5,100
Tri- County Comm. Action	695,360	927,147	5,100	5,100
Montgomery Co.	704,368	939,157	5,100	5,100
Pittsburgh	857,372	1,143,163	5,100	5,100
Allegheny Co.	892,374	1,189,832	5,100	5,100
Lehigh Valley	901,705	1,202,273	5,100	5,100
Mayor's Office	3,897,444	5,196,592	5,100	5,100
	19,091,929	25,455,905	134,100	134,100

* Annualized CSBG 2017 Allocations (Total of 3 Quarters ÷ 3 X 4)

Dues Calculation:

CSBG Annual Funding:

<\$400,000	2,100
\$400,000 To \$699,999	3,600
\$700,000+	5,100